

SOM DISTILLERIES AND BREWERIES LIMITED

Registered Office: I-A, Zee Plaza, Arjun Nagar, Safdarjung Enclave, Kamal Cinema Road, New Delhi - 110029
Phone: +91-11-26169909, 26169712 Fax: +91-11-26195897

Corporate Office: SOM House, 23, Zone II, M.P. Nagar, Bhopal, Madhya Pradesh – 462011
Phone: +91-755-4278827, 4271271 Fax: +91-755-2557470

Email : compliance@somindia.com **Website:** www.somindia.com

CIN : L74899DL1993PLC052787

(BSE : 507514, NSE : SDBL)



SDBL/BSE/NSE/2025

28.05.2025

To

The Manager, Listing Department, NATIONAL STOCK EXCHANGE OF INDIA LIMITED 'Exchange Plaza' C-1, Block G, Bandra-Kurla Complex, Bandra (E), Mumbai-400 051. cmllist@nse.co.in <u>Security ID: SDBL</u>	Dy. General Manager, Department of Corporate Services, BSE LIMITED, First Floor, P.J. Towers, Dalal Street, Fort, Mumbai – 400001. corp.compliance@bseindia.com <u>Security ID: 507514</u>
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**SUB: PRESS RELEASE ON THE AUDITED FINANCIAL RESULTS (STANDALONE AND
CONSOLIDATED) FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2025.**

[Intimation Pursuant to Regulation 30 (read with Schedule III - Part A)]

Dear Sir/Madam,

We are pleased to announce our audited financial results for the financial year ended March 31, 2025, demonstrating solid growth across key performance indicators and continued financial discipline. Enclosed herewith the “**Press Release**” issued by the management of the Company on the Audited Financial Results (Standalone and Consolidated) for the quarter and year ended 31st March, 2025.

The same information is also available on the company's website i.e. www.somindia.com.

This is for your information and records please.

For Som Distilleries and Breweries Limited

Nakul Kam Sethi
Executive Director
DIN: 06512548

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PRESS RELEASE –

Strong Financial Performance in FY 2024–25 with Robust Revenue Growth and Improved Profitability

We are pleased to announce our audited financial results for the financial year ended March 31, 2025, demonstrating solid growth across key performance indicators and continued financial discipline.

KEY HIGHLIGHTS FOR FY 2024–25:

- **Revenue Growth:**

*Total Revenue from Operations stood at ₹1,447 crore for FY 2024–25, reflecting a strong year-on-year growth of **12.52%**, compared to ₹1,286 crore in FY 2023–24.*

- **EBITDA Performance:**

*The Company reported an **EBITDA margin of 12.49%**, up from 12.07% in the previous year. In absolute terms, EBITDA grew by **16.46%** year-on-year, demonstrating enhanced operational efficiency and reported a figure of ₹180.71 crores.*

- **Profitability:**

➤ **Profit Before Tax (PBT)** increased by **~18%** to ₹143.68 crore, as compared to ₹121.93 crore in FY 2023–24. **PBT Margin** improved to **9.92%**, from 9.48% last year.

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➤ **Net Profit** grew by **20%**, reaching ₹104.09 crore with a **Net Profit Margin of 7.19%**, compared to ₹86.53 crore and a 6.73% margin in FY 2023–24.

- **Finance Cost:**

*The finance cost for the year declined to **0.76%** of revenue, down from 0.92% in the previous fiscal year, indicating better capital structure and cost management.*

The results reflect the effectiveness of our strategic focus on core operations, operational efficiency, and financial prudence.

We remain committed to sustainable growth and value creation for our stakeholders.

